

Appendix B – Summary of Budgets 2013-14

School	Total Expenditure £	Total Income £	Net Expenditure £	Opening Balance £	Closing Balance £
Arbour Vale School	7,210,430	7,034,113	-176,317	385,081	208,764
Baylis Court Nursery School	611,802	529,934	-81,868	99,998	18,130
Beechwood School	6,553,665	6,280,918	-272,747	598,556	325,809
Chalvey Early Years Centre	735,282	649,078	-86,204	154,922	68,718
Cippenham Nursery School	633,435	569,478	-63,957	111,304	47,347
Claycots School	4,405,838	3,962,839	-442,999	607,124	164,125
Foxborough Primary School	2,053,534	2,069,429	15,895	76,558	92,453
Haybrook College	3,826,666	3,776,939	-49,727	182,153	132,426
Holy Family Catholic Primary School	1,789,493	1,729,786	-59,707	143,888	84,181
Iqra Slough Islamic Primary School	2,872,908	2,804,234	-68,674	130,962	62,288
Khalsa Primary School	1,836,368	1,883,864	47,496	373,629	421,125
Lea Nursery School	604,538	495,005	-109,533	131,877	22,344
Littledown School	1,274,711	1,174,100	-100,612	264,751	164,139
Montem Primary School	3,916,025	3,823,179	-92,846	294,265	201,419
Our Lady of Peace Catholic Infant and Nursery School	1,376,562	1,267,400	-109,162	133,555	24,393
Our Lady of Peace Catholic Junior School	1,432,217	1,411,241	-20,976	38,152	17,176
Parlaunt Park Primary School	2,745,409	2,742,903	-2,506	90,200	87,694
Penn Wood Primary and Nursery School	2,965,755	2,852,967	-112,788	186,446	73,658
Pippins School	899,099	879,703	-19,396	55,067	35,671
Priory School	4,637,779	4,089,546	-548,233	751,559	203,326
Slough Centre Nursery School	1,024,688	566,745	-457,943	495,608	37,665
St Anthony's Catholic Primary School	2,319,876	2,193,042	-126,834	158,685	31,851
St Bernard's Catholic Grammar School	4,494,942	4,443,648	-51,294	98,483	47,189
St Ethelbert's Catholic Primary School	2,194,008	1,957,642	-236,366	389,882	153,516
St Joseph's Catholic High School	4,718,263	4,154,533	-563,730	698,097	134,367
St Mary's Church of England Primary School	2,553,054	2,297,844	-255,210	388,015	132,805
Western House Primary School	2,684,210	2,432,064	-252,146	441,225	189,079
Wexham Court Primary School	2,699,267	2,470,767	-228,500	420,212	191,712
Wexham School	7,342,366	6,639,398	-702,968	1,269,029	566,061
Totals	82,412,190	77,182,338	-5,229,852	9,169,283	3,939,431